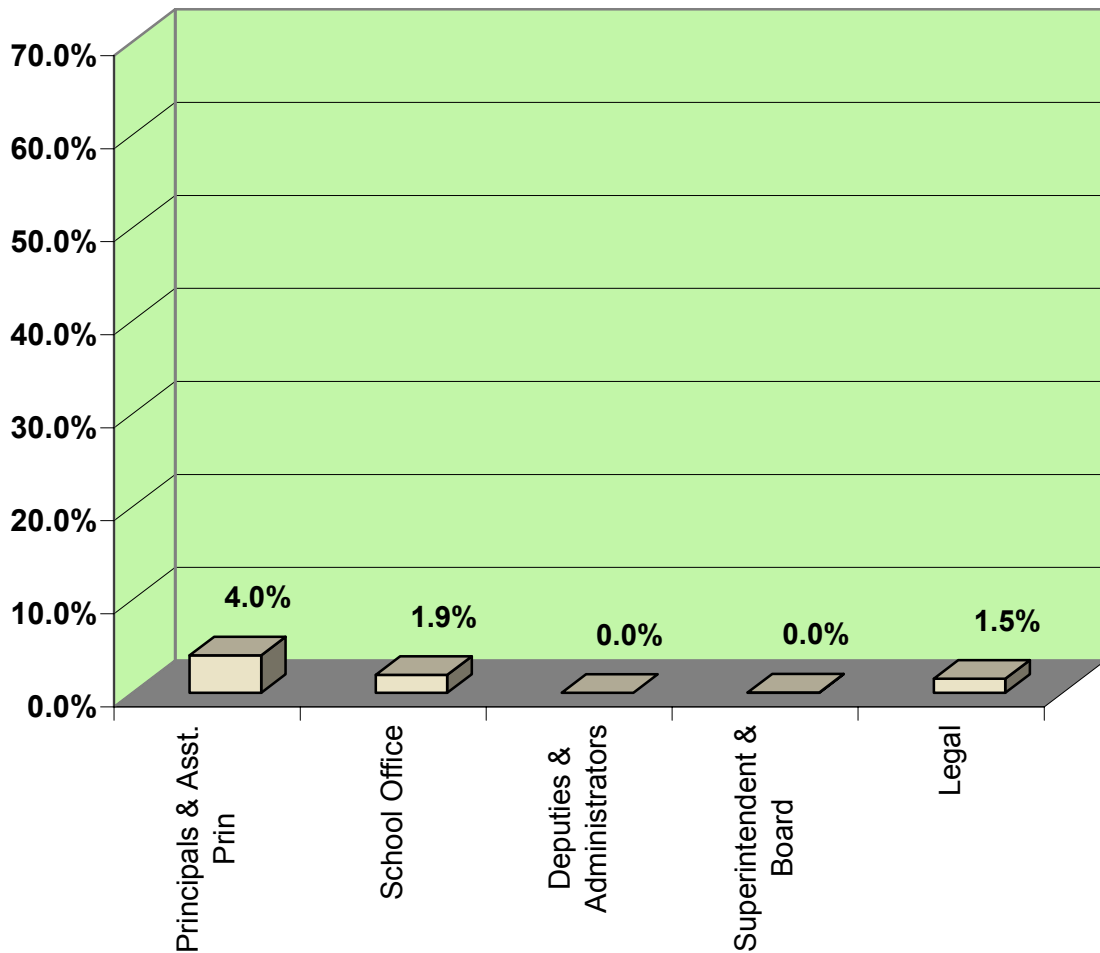


Rhode Island School for the Deaf

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 121	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$262,222	\$2,167	4.0%
School Office	\$125,338	\$1,036	1.9%
Deputies, Administrators, et al	\$125	\$1	0.0%
Superintendent & Board	\$3,223	\$27	0.0%
Legal	\$100,027	\$827	1.5%
Leadership Expenditures	\$490,935	\$4,057	7.5%
Total District Expenditures	\$6,522,094	\$53,902	100.0%